

By the Numbers... 2014-2018



Office of Institutional Research & Effectiveness

Institutional and District Profile

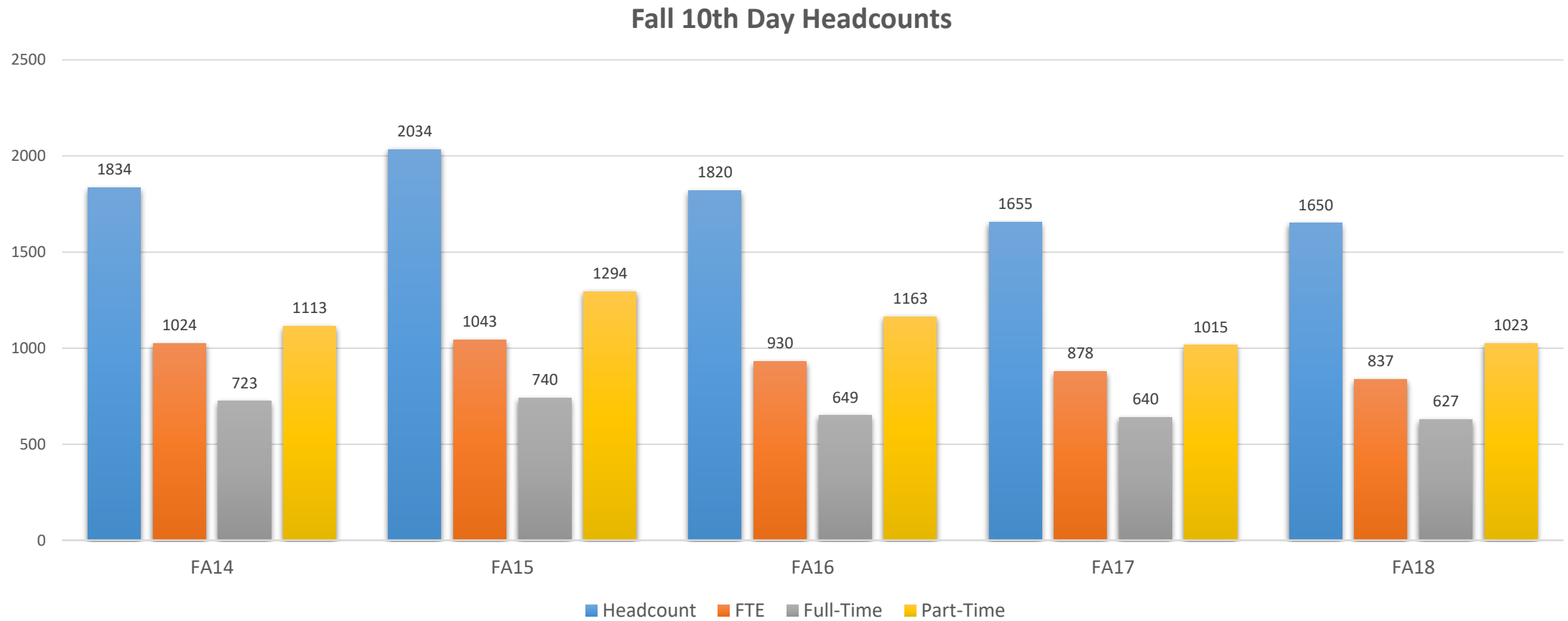
SIC District Enrollment Demographics

	District Population (2017)	Percent of Dist. Pop.	SIC Fall 2018 10Th Day	Percent of SIC Enrollment	K-12 Enrollment (Fall 2017)	Percent of K- 12 Enrollment
Total	50,156	100.00%	1,650	100.00%	8,341	100.00%
Male	25,029	49.90%	727	44.06%	4,305	51.61%
Female	25,127	50.10%	923	55.94%	4,036	48.39%
Caucasian	47,141	93.99%	1500	90.91%	7,640	91.60%
Black or African American	1,626	3.24%	69	4.18%	147	1.76%
Native American	221	0.44%	20	1.21%	11	0.13%
Asian	265	0.53%	19	1.15%	46	0.55%
Pacific Islander	36	0.07%	3	0.18%	1	0.01%
Other	72	0.14%	N/A	N/A	N/A	N/A
Two or More Ethnic	794	1.58%	31	1.88%	390	4.68%
Hispanic	945	1.88%	22	1.33%	106	1.27%

Sources: ICCB Fall 2018 Enrollment Tables, Table 3; ISBE District Summary Table Fall 2017.

Institutional Profile

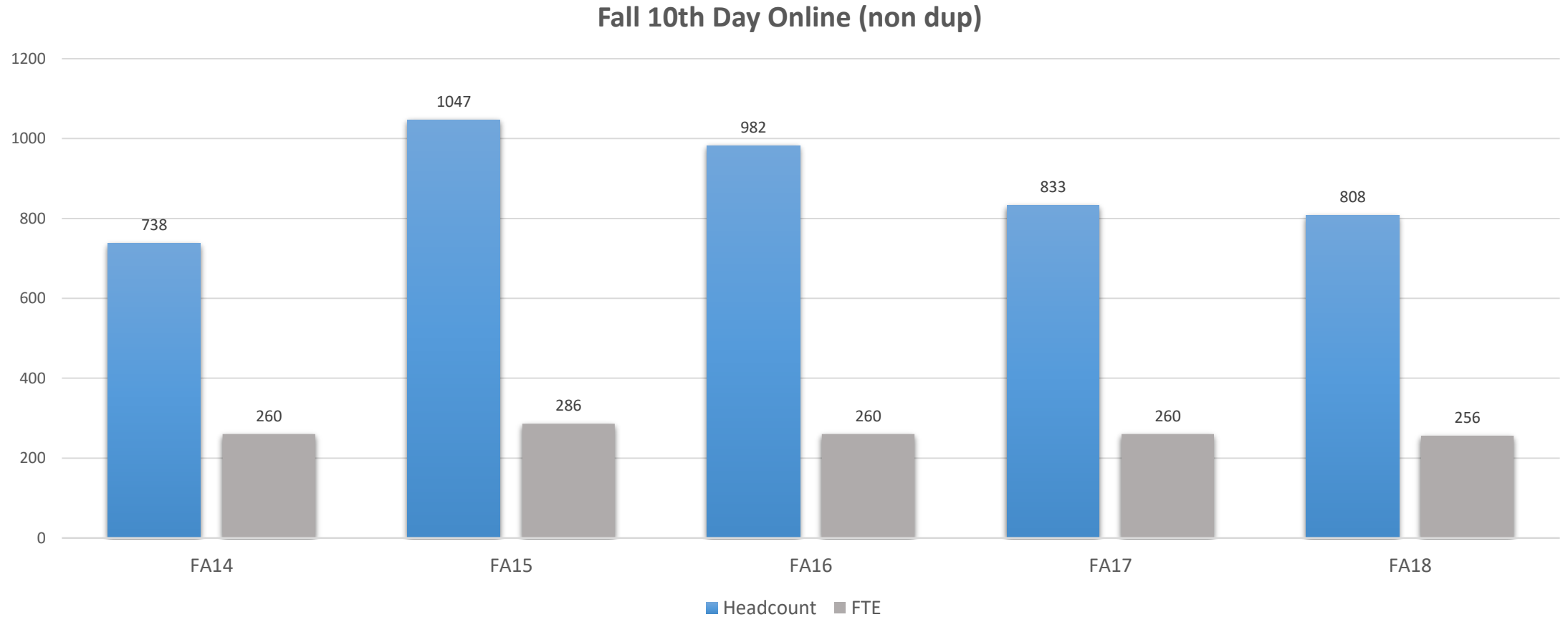
Headcounts



Source: ICCB E1 and Enrollment Survey– Fall Submission. Updated annually in November.

Institutional Profile

Online Headcount

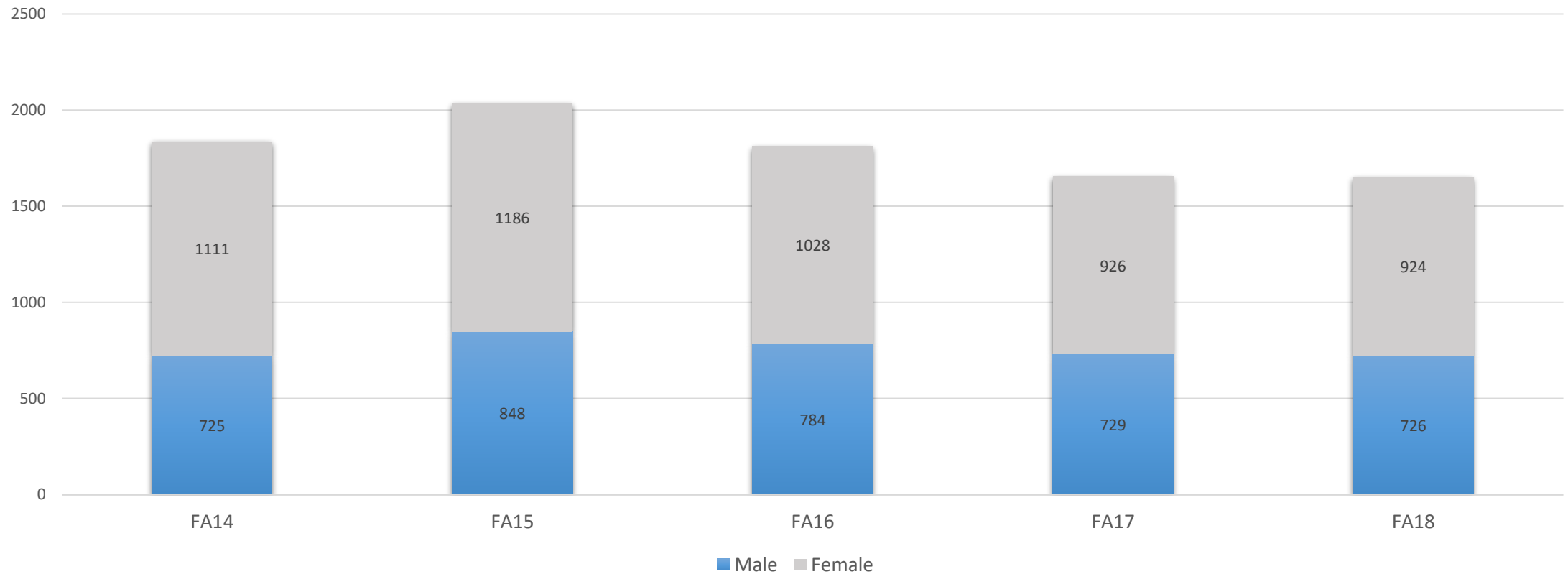


Source: ICCB E1 and Enrollment Survey– Fall Submission. Updated annually in November.

Institutional Profile

Gender

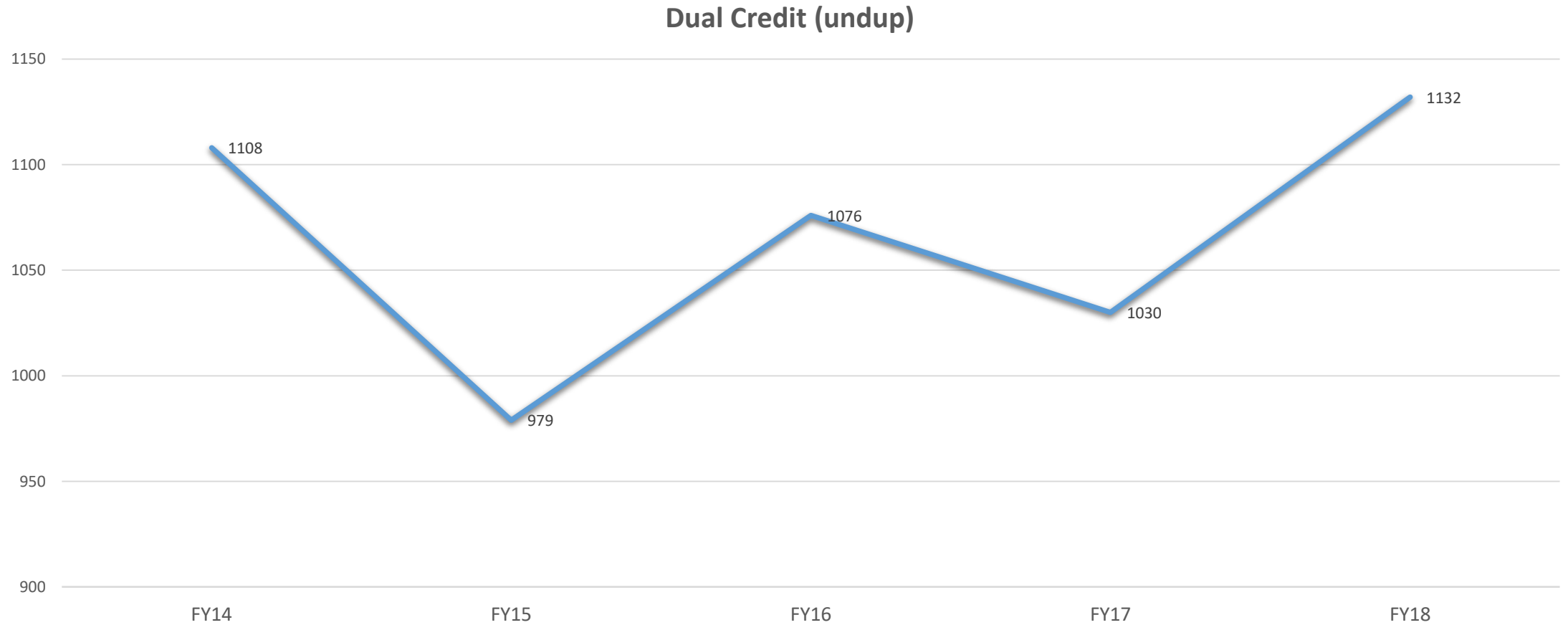
Fall 10th Day Headcount by Gender



Source: ICCB E1 and Enrollment Survey– Fall Submission. Updated annually in November.

Institutional Profile

Dual Credit Headcount



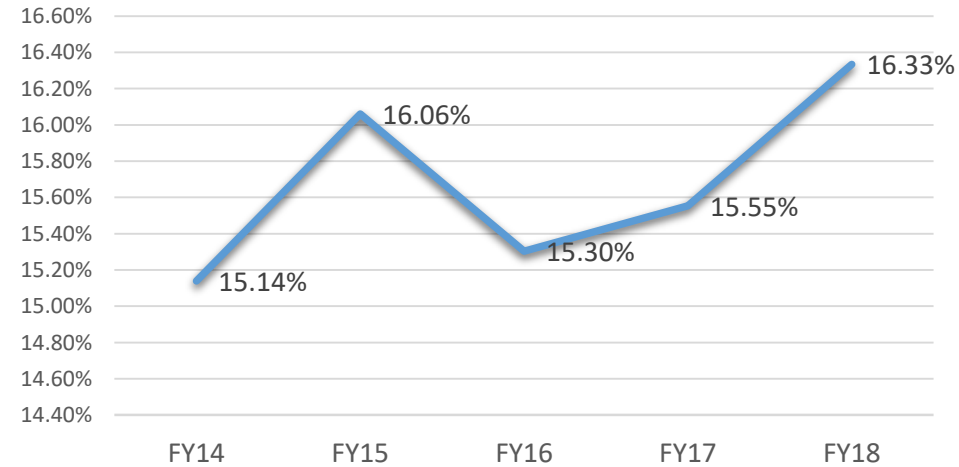
Source: ICCB A1- Annual Fall Student Characteristics Submission, data finalized by September 1 each year.

Institutional Profile

Economically Disadvantaged

	FY14	% of Total	FY15	% of Total	FY16	% of Total	FY17	% of Total	FY18	% of Total
Annual Enrollment	5641	100.00%	5056	100.00%	4816	100.00%	4147	100.00%	3912	100.00%
Total Deg. Or Cert. Seeking	1896	33.61%	1949	38.55%	1719	35.69%	1538	37.09%	1283	32.80%
Total Economically Disadv.	854	15.14%	812	16.06%	737	15.30%	645	15.55%	639	16.33%
Pell	821	14.55%	774	15.31%	701	14.56%	614	14.81%	599	15.31%
Below Poverty Line	377	6.68%	364	7.20%	362	7.52%	297	7.16%	321	8.21%
Public Assistance	142	2.52%	141	2.79%	164	3.41%	206	4.97%	149	3.81%

Total Economically Disadv.



Source: ICCB A1- Annual Fall Student Characteristics Submission, data finalized by September 1 each year.

Institutional Profile

Staffing Level Comparisons

Staffing Levels Comparisons, Ratios to Students 2018

	HC	FTE	FT FAC: FTE STUDENT RATIO	FT ADMIN: FTE STUDENT RATIO	FT NTP: STUDENT RATIO	FT CIVIL SER : FTE STUDENT RATIO
SIC	1655	878	35 1 : 25	16* 1 : 55	10 1 : 88	23 1 : 38
ICCB Cohort	1709	1091	38 1 : 29	16 1 : 63	45 1 : 27	29 1 : 42
Regional Cohort	2590	1700	52 1 : 33	27 1 : 71	49 1 : 37	52 1 : 46

- *Includes administrative and supervisory staffing positions
- Source: ICCB Centralized Data System- Faculty, Staff, and Salary (C1) Data, July 2018.

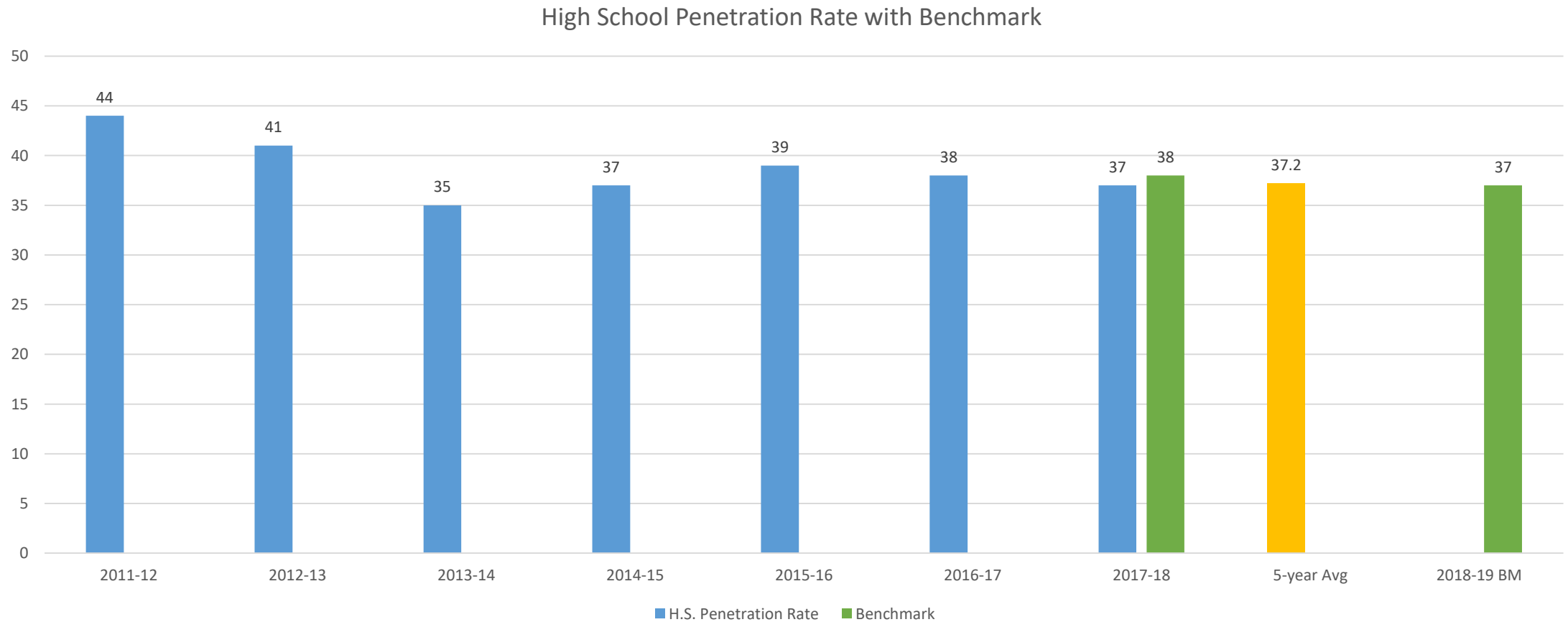
Benchmarks

Southeastern Illinois College utilizes a variety of measures in the assessment of core indicators to gauge institutional effectiveness in relation to our Mission Statement, Strategic Plan and student learning. From persistence rates to online learning outcomes, from high school recruitment to institutional financial measures, from developmental success to student outcome data, SIC tracks over 30 benchmarks that matter most to our student-centered institution.

Using our Benchmark Matrix, SIC ensures all performance measures are tied directly to our Strategic Plan and HLC Criterion. These Benchmarks help us reflect upon best practices and allows us to measure against our peer groups— all with the goal of improving efficiency, institutional effectiveness and student learning.

Benchmarks

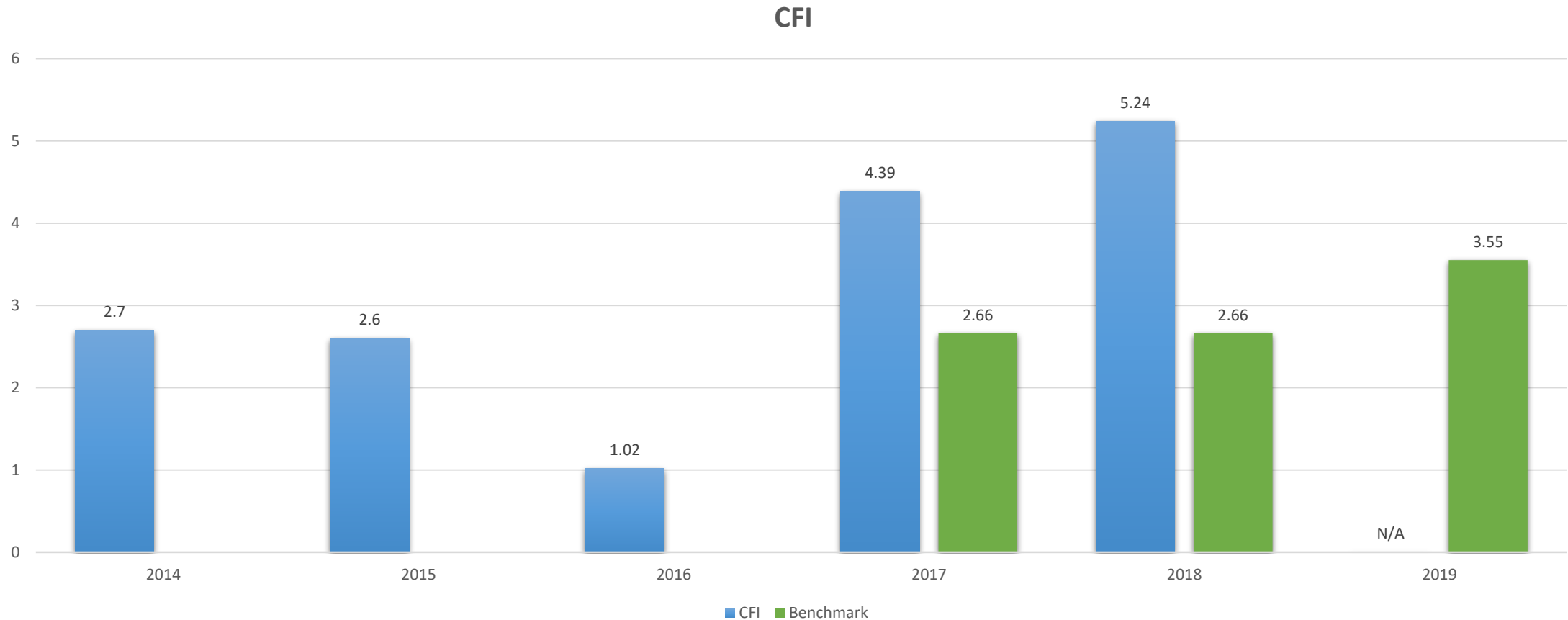
High School Penetration Rate



Source: ISBE Annual High School Enrollment Report. Benchmark projection for 2018-19 is based on 5-year average. Benchmark is updated every Spring/March.

Benchmarks

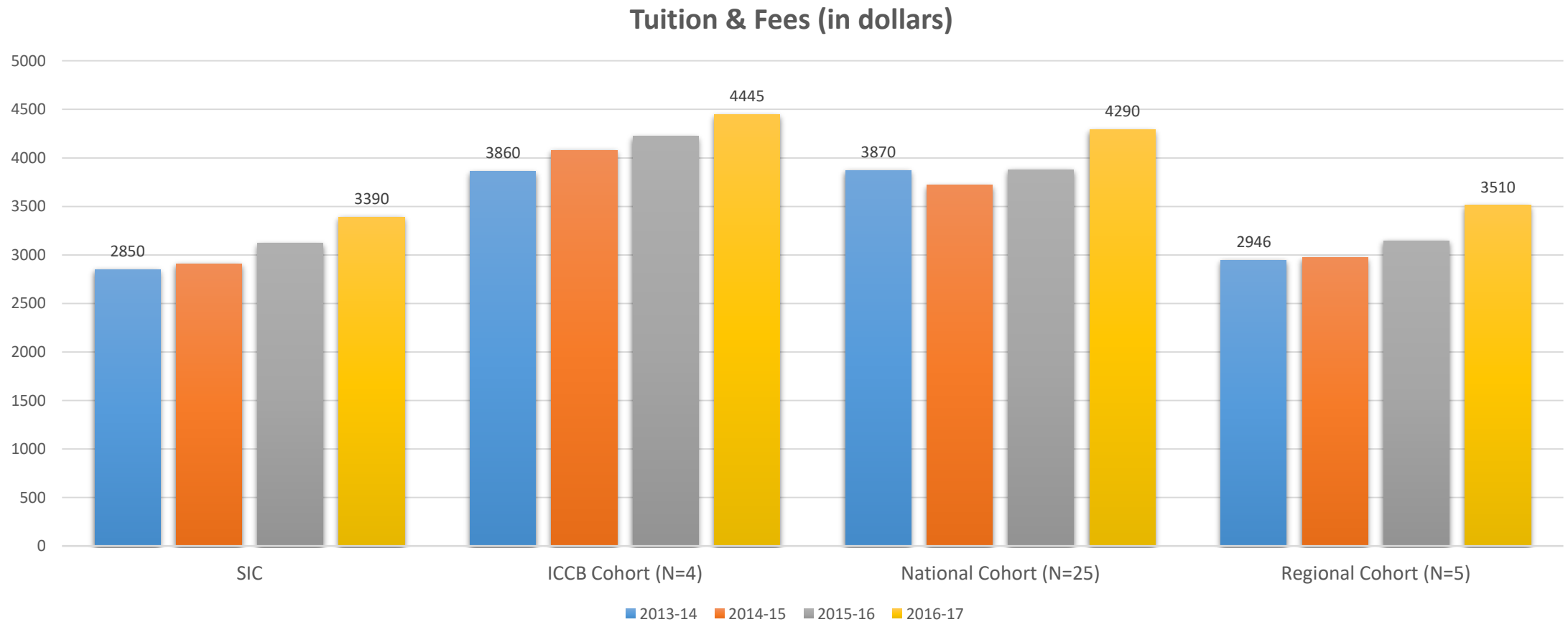
Financial CFI



Source: Composite Financial Index, Annual Institutional Audit. Benchmark projection must be above 1 and within 3-year average. CFI benchmark is updated every Spring/March. 2016 score reflects two-year State of Illinois budget impasse.

Benchmarks

Financial

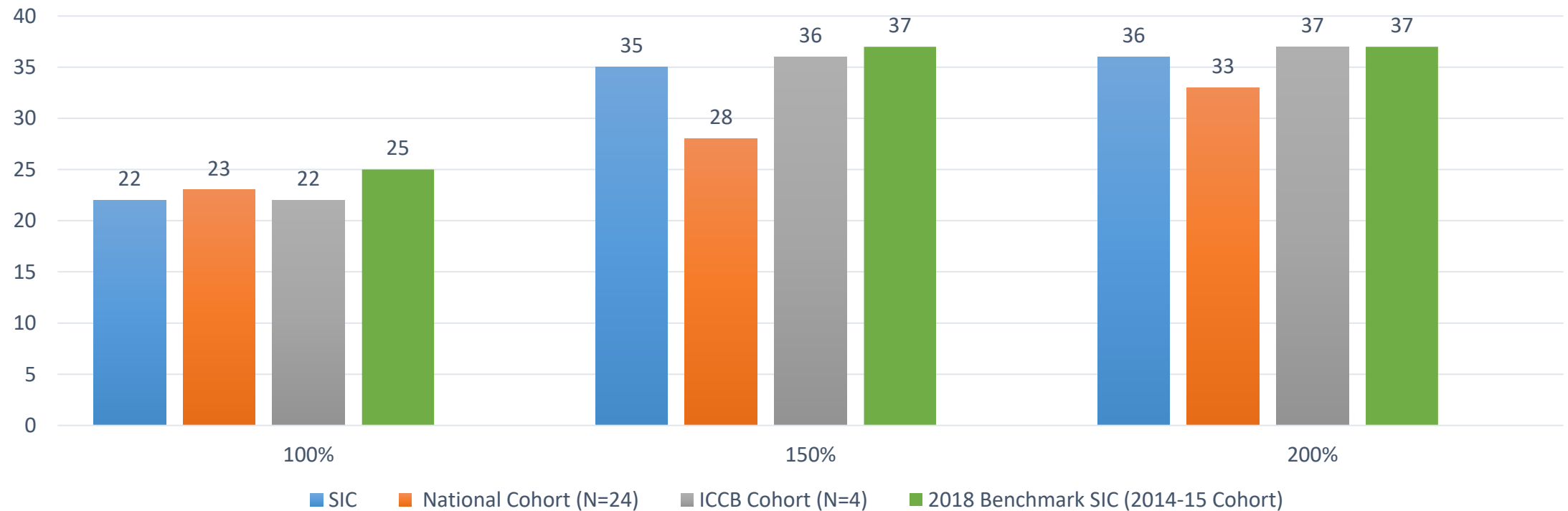


Source: IPEDS Data Feedback Report. Benchmark projection is to remain among the lowest of three cohorts in tuition and fees. Benchmark is updated every January.

Benchmarks

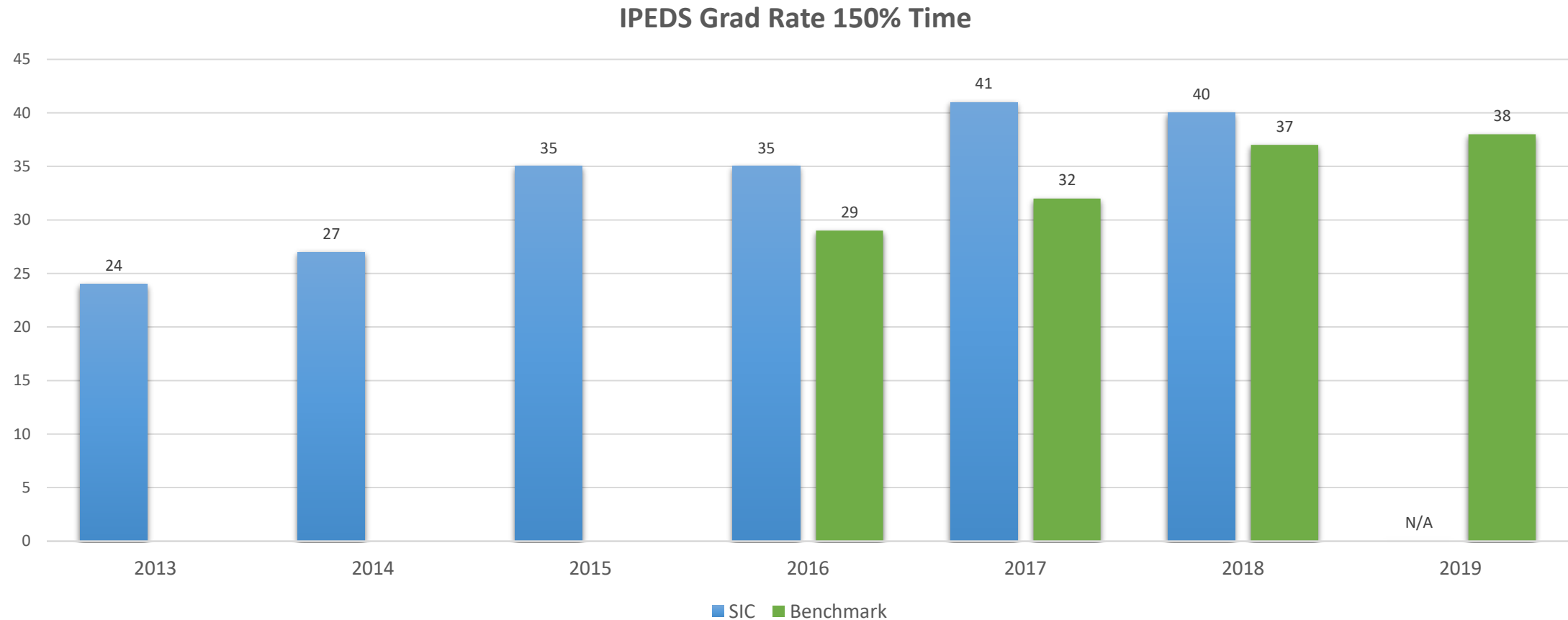
External Success Measures

Graduation Rate IPEDS 2012 & 2013 Cohort, 100%-200% time with Benchmark



Benchmarks

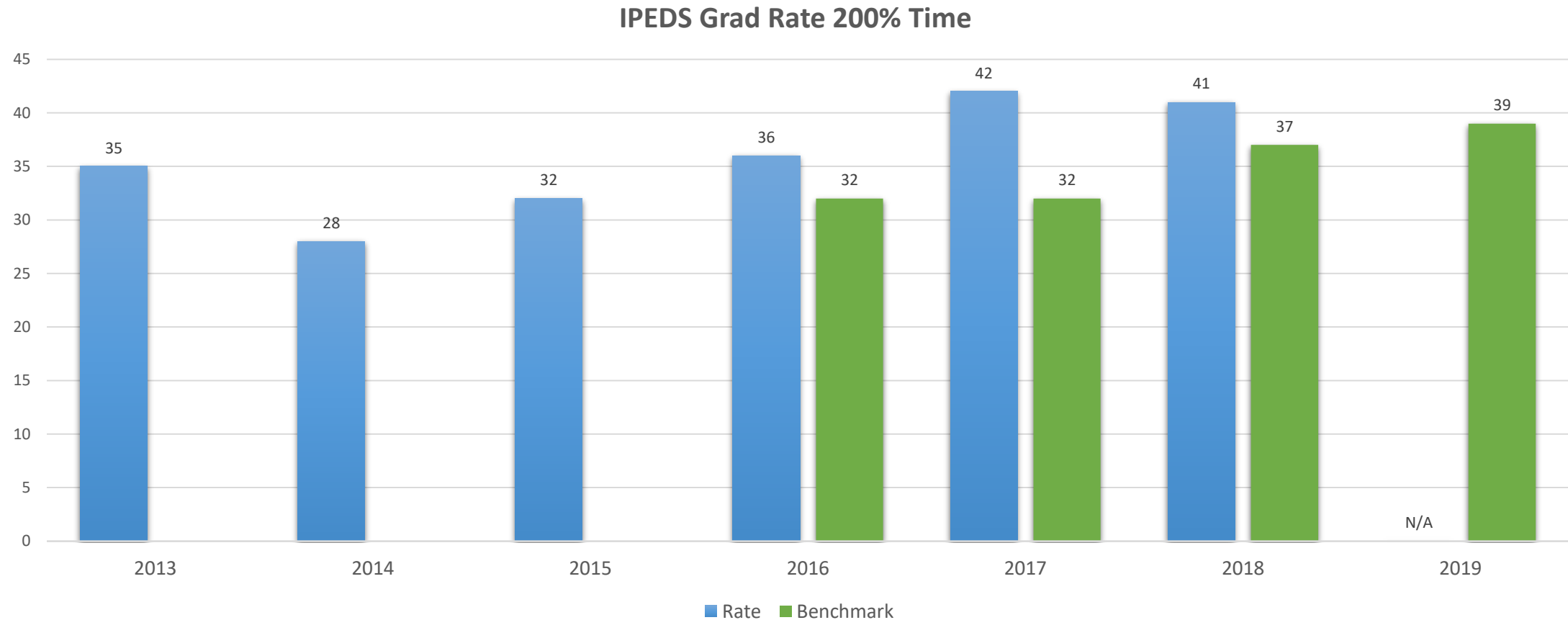
External Success Measures



Source: IPEDS Data Feedback Report. Benchmark projection is set as 3-year average. Benchmark is updated every January. This benchmark is also included with cohort comparison for ICCB and National cohorts online at: www.sic.edu/dashboard

Benchmarks

External Success Measures

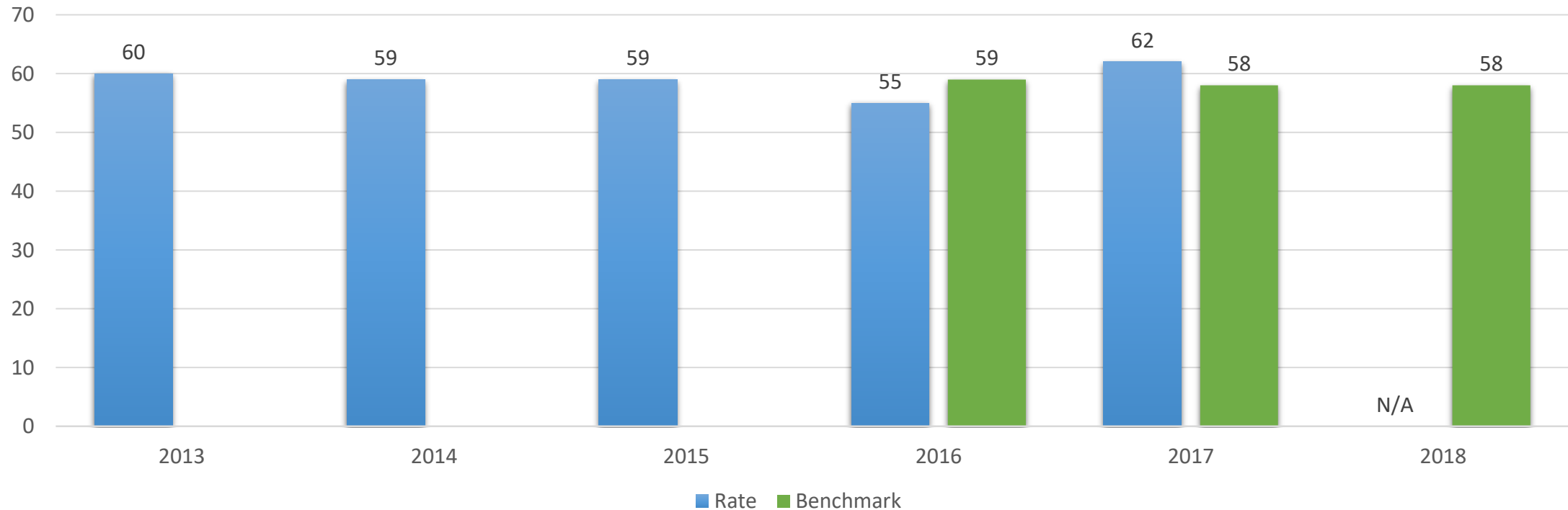


Source: IPEDS Data Feedback Report. Benchmark projection is set as 3-year average. Benchmark is updated every January. This benchmark is also included with cohort comparison for ICCB and National cohorts online at: www.sic.edu/dashboard

Benchmarks

External Success Measures

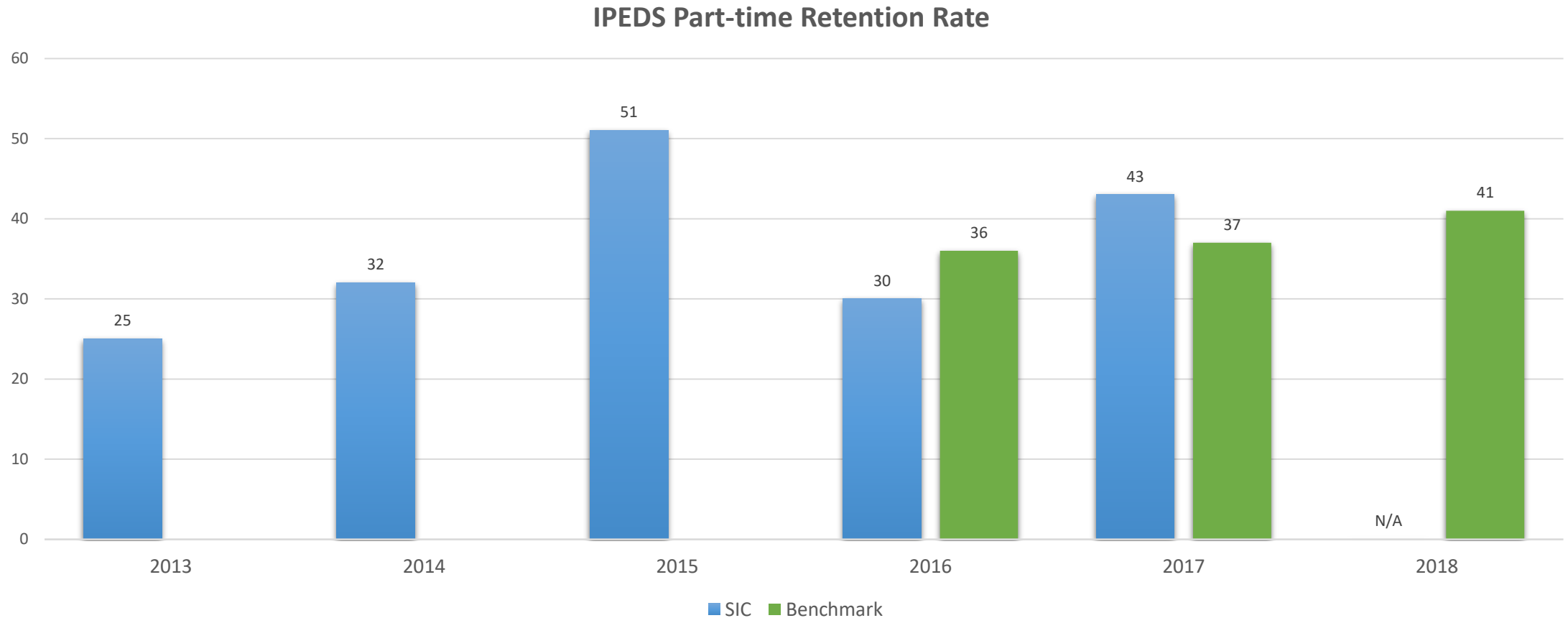
IPEDS Full-time Retention Rate 2017 based on Fall 2016 Cohort



Source: IPEDS Data Feedback Report. Benchmark projection is set as 3-year average. Benchmark is updated every Summer. This benchmark is also included with cohort comparison for ICCB and National cohorts online at: www.sic.edu/dashboard

Benchmarks

External Success Measures

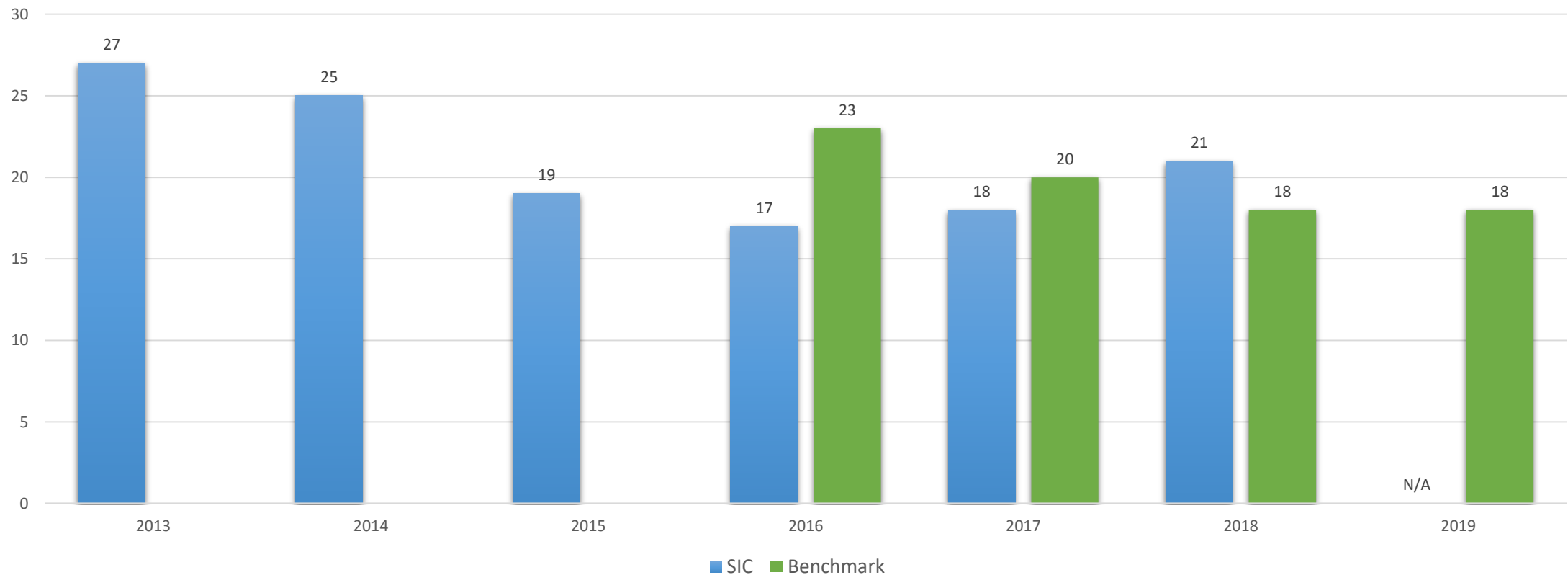


Source: IPEDS Data Feedback Report. Benchmark projection is set as 3-year average. Benchmark is updated every Summer. This benchmark is also included with cohort comparison for ICCB and National cohorts online at: www.sic.edu/dashboard

Benchmarks

External Success Measures

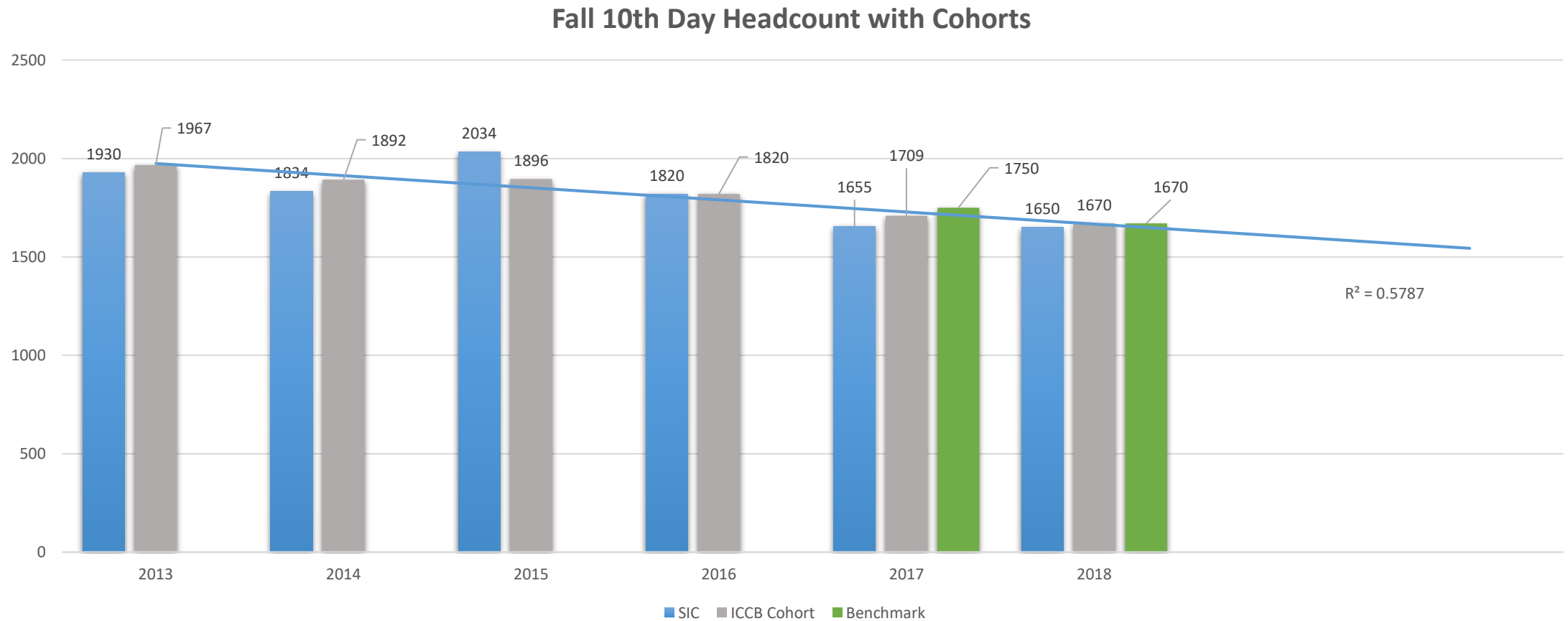
IPEDS Transfer Out Rate within 150% time



Source: IPEDS Data Feedback Report. Benchmark projection is set as 3-year average. Benchmark is updated every Summer. This benchmark is also included with cohort comparison for ICCB and National cohorts online at: www.sic.edu/dashboard

Benchmarks

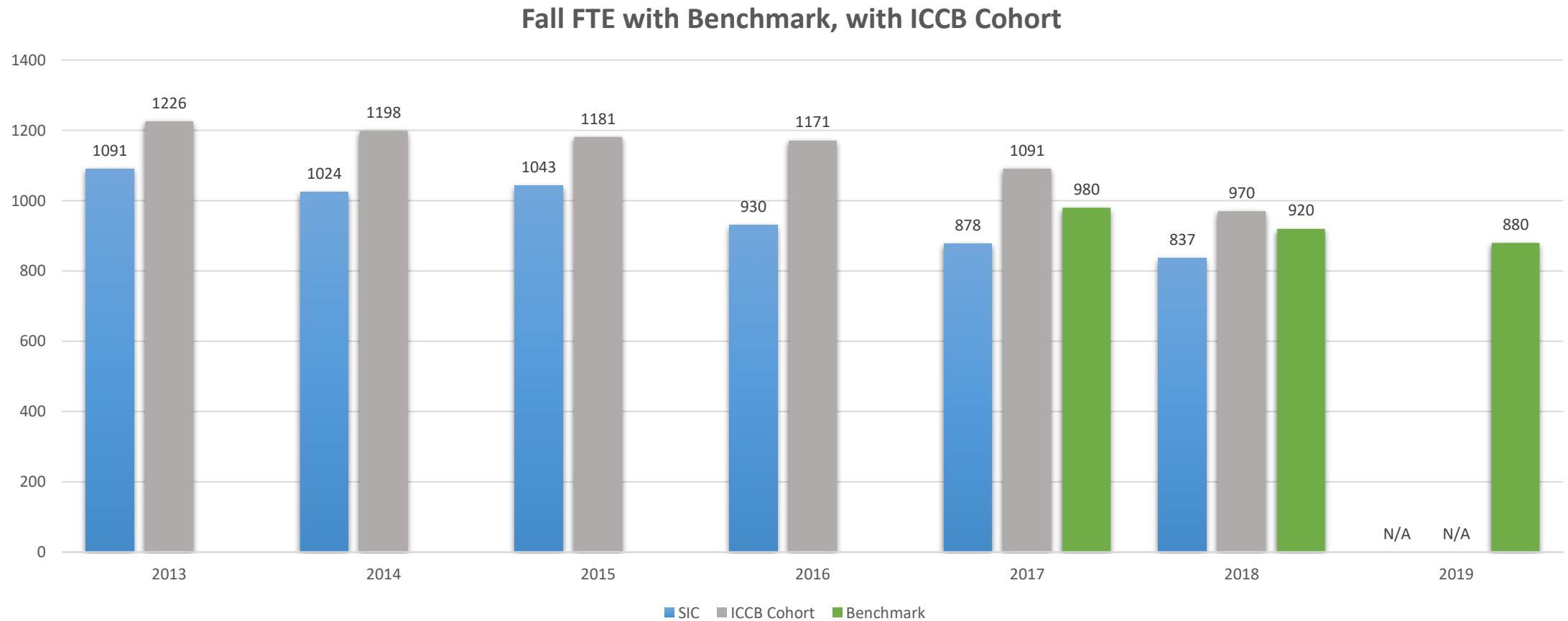
Enrollment Measures



Source: ICCB E1 report and ICCB Initial Fall Enrollment Report. Benchmark projection is set to reflect Strategic Enrollment Management Plan and 3-year average.

Benchmarks

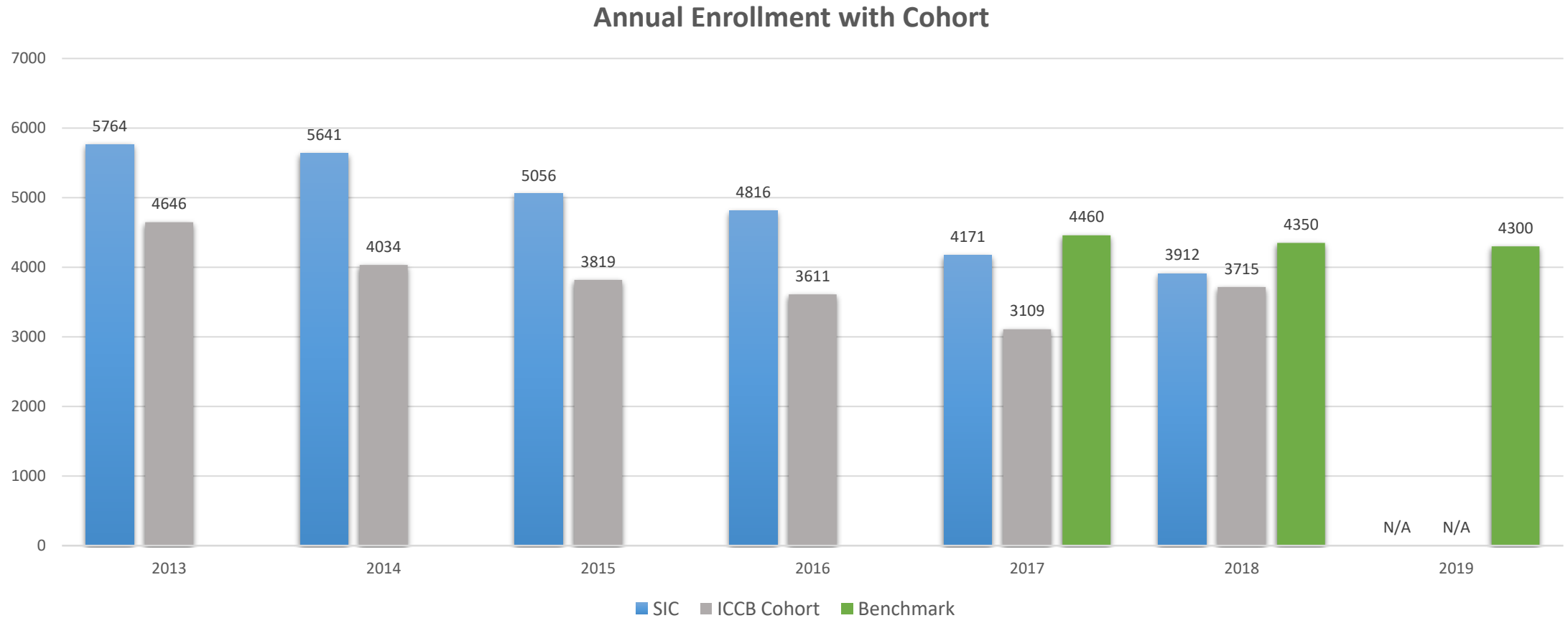
Enrollment Measures



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Benchmarks

Enrollment Measures

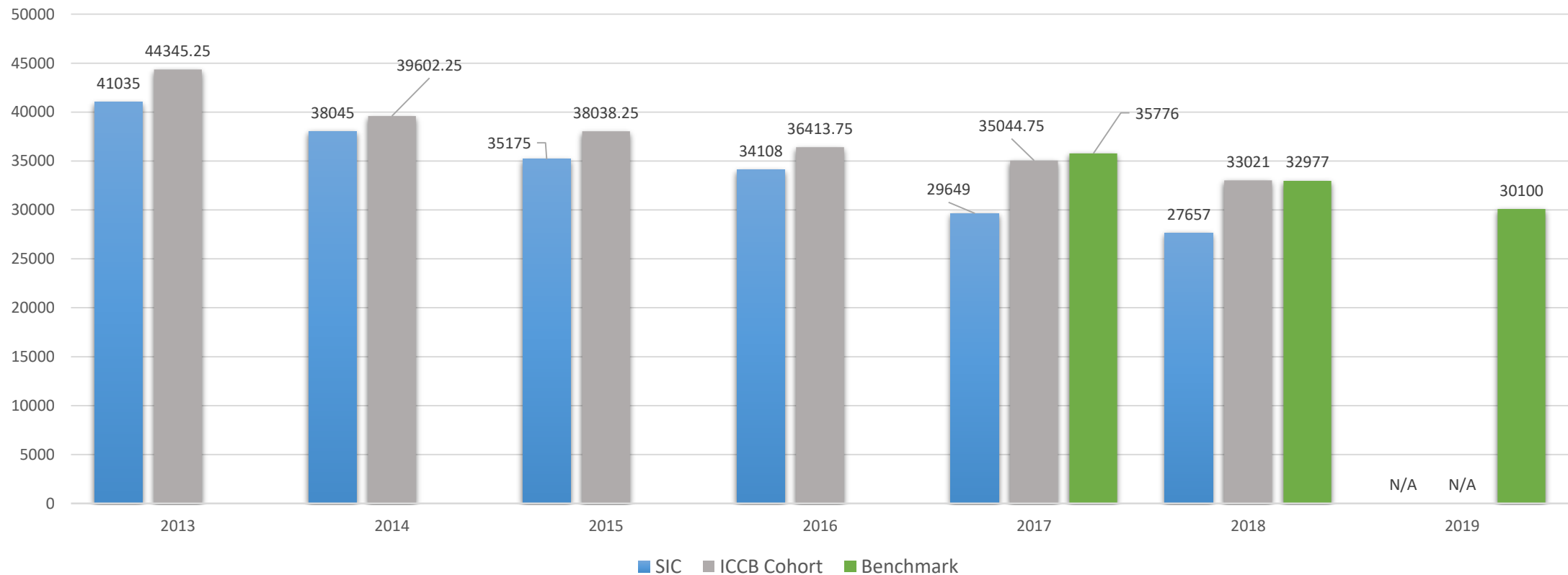


Source: ICCB A1 report and ICCB Annual Enrollment Report. Benchmark projection is set to reflect Strategic Enrollment Management Plan and 3-year average.

Benchmarks

Enrollment Measures

Annual Credit Hours with ICCB Cohort



Source: ICCB Certified Credit Hour Claim and ICCB Annual Enrollment Report, Reimbursable Credit Hour Submission. Benchmark projection is set to reflect 3-year average.