

Strategic Planning Committee

10/23/2020

Agenda

Area updates

Reminder from last meeting

- Voted to extend current strategic plan by one-year
- Comments from Dr. Rice: **This is a triage year, we're just keeping our head above water. The extra year will give us the time we need to step and go through the five year process again to see where we've been and where we're going. All community colleges are adapting to different enrollment trends and technology. We need to be focused on new opportunities. There is a great opportunity with CTE at Carmi expansion. This will give us more time to look at student needs.**

IE Subcommittee (Barr)

- No new updates

IRB (Barr)

- No requests at this time.

Benchmarks/Key Performance Indicators (Barr)

- SRTK due in November: **Most of the data for this is already there. Greg has the ICCB reports.**
- ICCB has released data, IR is updating, will work with Student Services to ensure compliance

Program Review

- All program review data collection has been returned back to division chairs.: **Made a mistake on one of Ralph's because a certificate and degree were mixed up. Many times a student is enrolled in a degree program but collect certificates along the way without realizing it. If you're a division chair, make sure that data is correct.**

COVID-19 Fall Response Survey Results (Barr, handout)

- Survey & 2 focus groups conducted in May 2020:
- Fall 2020 new survey closed this week (handout): **Focused on if they had trouble meeting with advisors or registering for classes. Slightly more female for responses. Age lines up with our demographic. Slightly down compared to last spring survey. Our lowest remark came from information on how COVID will effect how they can pay for college. Strategic Planning is focused**

on expanding access-survey data backs IT initiative. Question 11 will be brought into IT Operational Plan. Survey wasn't done for initiatives but can be helpful for some.

- High marks again for institutional response
- Students still feel overwhelming amount of stress-Stress has remained around the same since the May survey. They're worried about how well they can succeed.
- Students feel safe but worry about how much longer than can continue this trajectory
 - Implications for Student Services?
 - Student Learning?

Current 2020-21 Operational Plan Initiatives Updates

- Updates are listed on Intrinsic:
- How to use data from our Key Performance Indicators (KPIs)? Benchmarks have not been updated yet. Benchmarks are 2 years behind. Not everyone will have a KPI to use.
- First time/full time retention rate example: 2018 shows an increase to 62%; can write an initiative to increase retention to 63% because that is average of our cohorts. Initiative 6.2-increase student retention; Rational-align rate with regional cohort; Target audience-stakeholders & student services; Timeline-Fall 2020-2021 because the data comes out every 2 years; HLC-Criteria 5 KPI 14; Benchmark success-increase rate to 63%
Example of how you can take something from the KPI's and then use it as an initiative. This will be updated soon but the 2018 data is still usable.

There will probably be another survey put out in the spring and maybe one for faculty and staff.