

## GENERAL INFORMATION

Location: 3575 College Road Harrisburg, IL 62946  
Phone: (618) 252-5400  
Number of Full-time Undergraduates: 437  
Men: 217  
Women: 220

## ATHLETIC DEPARTMENT INFORMATION

Director: Kyla Burford  
Address:  
3575 College Road Harrisburg, IL 62946  
Reporting Year: 07/01/2021 - 06/30/2022  
Reporting Official: Greg McCulloch  
Title: Chief Information Officer  
Phone: (618) 252-5400 ext. 2520  
Sanction Body: NJCAA Division I

# Participants

## Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	37	N/A
Golf	2	
Softball	N/A	17
Volleyball		8
Total Participants Men's and Women's Teams	39	25
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	39	25

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Golf		1		1					1
Coaching Position Totals	0	2	1	1	0	0	0	0	2

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Softball						1	1		1
Volleyball		1		1					1

Coaching Position Totals	0	1	0	1	0	1	1	0	2
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### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$5,123	\$5,123
Number of Head Coaches Included in Average	2	2
Average Annual Institutional Salary per FTE	\$34,153	\$34,153
Number of FTEs Included in Average	0.30	0.30

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Golf									0
Coaching Position Totals	0	1	0	1	0	0	0	0	1

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Softball		1		1					1
Volleyball									0
Coaching Position Totals	0	1	0	1	0	0	0	0	1

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$4,128	\$4,128
Number of Assistant Coaches Included in Average	1	1
Average Annual Institutional Salary per FTE	\$15,877	\$15,877
Number of FTEs Included in Average	0.26	0.26

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$83,776	\$73,177	\$156,953
Ratio (percent)	53	47	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Baseball	37	\$983	\$36,382	N/A	N/A	N/A	\$36,382
Golf	2	\$2,818	\$5,636				\$5,636
Softball	N/A	N/A	N/A	17	\$1,683	\$28,604	\$28,604
Volleyball				8	\$2,804	\$22,432	\$22,432

Total Operating Expenses Men's and Women's Teams	39	N/A	\$42,018	25	N/A	\$51,036	\$93,054
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### Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Total Expenses of all Sports, Except Football and Basketball, Combined	\$140,258	\$138,677	\$278,935
Total Expenses Men's and Women's Teams	\$140,258	\$138,677	\$278,935
Not Allocated by Gender/Sport	N/A	N/A	\$16,933
Grand Total Expenses	N/A	N/A	\$295,868

### Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Total Revenues of all Sports, Except Football and Basketball, Combined	\$140,258	\$138,677	\$278,935
Total Revenues Men's and Women's Teams	\$140,258	\$138,677	\$278,935
Not Allocated by Gender/Sport	N/A	N/A	\$16,933
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$295,868

### Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
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1	Total of Head Coaches' Salaries	\$10,246	\$10,246	\$20,492
2	Total of Assistant Coaches' Salaries	\$4,128	\$4,128	\$8,256
3	Total Salaries (Lines 1+2)	\$14,374	\$14,374	\$28,748
4	Athletically Related Student Aid	\$83,776	\$73,177	\$156,953
5	Recruiting Expenses	\$0	\$0	\$0
6	Operating (Game-Day) Expenses	\$42,018	\$51,036	\$93,054
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$140,168	\$138,587	\$278,755
8	Total Expenses for Teams	\$140,258	\$138,677	\$278,935
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$90	\$90	\$180
10	Not Allocated Expenses			\$16,933
11	Grand Total Expenses (Lines 8+10)			\$295,868
12	Total Revenues for Teams	\$140,258	\$138,677	\$278,935
13	Not Allocated Revenues			\$16,933
14	Grand Total Revenues (Lines 12+13)			\$295,868
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0



## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

